

Project Name: Technical Certification Program http://www.miamidade.gov/itgovernance/library/business_cases_2005/Business_Case_Technical_Certification_Progrm_FY05_06.pdf Department Name: DBD Project Amount: \$15,000																																												
<table border="1"> <thead> <tr> <th>EVALUATION CRITERIA</th> <th>RATING (Use drop down boxes)</th> <th>Comments/Instructions</th> </tr> </thead> <tbody> <tr> <td colspan="3">A. BUSINESS IMPACT</td> </tr> <tr> <td>1. How closely are the project's objectives aligned with County's strategic plan?</td> <td>4</td> <td>5= Strong Alignment, 1=No Alignment</td> </tr> <tr> <td>2. Is the project an enterprise solution that will be used by more than one agency?</td> <td>YES</td> <td>Yes or No</td> </tr> <tr> <td>3. To what extent will the project improve internal workflow and productivity and enhance customer service? See tab below for examples on how to rate.</td> <td>4</td> <td>5=Major Impact, 1=Minimal Impact</td> </tr> <tr> <td>4. How well have projected benefits been identified and quantified? See tab below for examples on how to rate.</td> <td>2</td> <td>5=Benefits clearly identified/quantified, 1=Benefits not identified</td> </tr> <tr> <td colspan="3">B. ARCHITECTURAL FIT</td> </tr> <tr> <td>5. To what extent will the project serve to improve the County's underlying technical infrastructure?</td> <td>4</td> <td>5=Major Infrastructure Improvement, 1=No Improvement</td> </tr> <tr> <td colspan="3">C. OTHER</td> </tr> <tr> <td>6. Is the project a mandate (i.e., required by legislation or regulation)?</td> <td>YES</td> <td>Yes or No</td> </tr> <tr> <td>7. Is this project the agency's first or only priority?</td> <td>NO</td> <td>Yes or No</td> </tr> <tr> <td>8. Is the proposed project the subsequent phase of a project that is currently in progress or has recently been completed?</td> <td>NO</td> <td>Yes or No</td> </tr> <tr> <td>9. Does the project introduce a new technology that will or can be evaluated for potential use elsewhere in Miami-Dade County (a pilot or "frontier" project)? See tab below for examples on how to rate.</td> <td>NO</td> <td>Yes or No</td> </tr> <tr> <td colspan="3"> Additional Comments (Optional): <p>The "mandated" box is checked but there is not further justification as to why this must be purchased to continue that mandate. The existing system appears to be meeting that mandate. Main justification is an easier integration with other applications used by this department. Details are not provided if this is a request for ETSD to code a new application or the purchase one off the shelf. Some numbers as to the cost of the duplication of effort claimed in this analysis should be provided in order to evaluate if the seemingly inexpensive cost of this project is, in fact, inexpensive.</p> </td> </tr> </tbody> </table>			EVALUATION CRITERIA	RATING (Use drop down boxes)	Comments/Instructions	A. BUSINESS IMPACT			1. How closely are the project's objectives aligned with County's strategic plan?	4	5= Strong Alignment, 1=No Alignment	2. Is the project an enterprise solution that will be used by more than one agency?	YES	Yes or No	3. To what extent will the project improve internal workflow and productivity and enhance customer service? See tab below for examples on how to rate.	4	5=Major Impact, 1=Minimal Impact	4. How well have projected benefits been identified and quantified? See tab below for examples on how to rate.	2	5=Benefits clearly identified/quantified, 1=Benefits not identified	B. ARCHITECTURAL FIT			5. To what extent will the project serve to improve the County's underlying technical infrastructure?	4	5=Major Infrastructure Improvement, 1=No Improvement	C. OTHER			6. Is the project a mandate (i.e., required by legislation or regulation)?	YES	Yes or No	7. Is this project the agency's first or only priority?	NO	Yes or No	8. Is the proposed project the subsequent phase of a project that is currently in progress or has recently been completed?	NO	Yes or No	9. Does the project introduce a new technology that will or can be evaluated for potential use elsewhere in Miami-Dade County (a pilot or "frontier" project)? See tab below for examples on how to rate.	NO	Yes or No	Additional Comments (Optional): <p>The "mandated" box is checked but there is not further justification as to why this must be purchased to continue that mandate. The existing system appears to be meeting that mandate. Main justification is an easier integration with other applications used by this department. Details are not provided if this is a request for ETSD to code a new application or the purchase one off the shelf. Some numbers as to the cost of the duplication of effort claimed in this analysis should be provided in order to evaluate if the seemingly inexpensive cost of this project is, in fact, inexpensive.</p>		
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